

Income	Jan-Dec 2017 Budget	Potential Aglanta/My Community Resource
Foundation/Grant	\$ -	
Garden Plot Rentals/Membership Fees	\$ -	
Event Rentals	\$ -	
Classes/Field Trips	\$ -	
Fundraiser	\$ -	
Plant Sale	\$ -	
<b>Total Income</b>	<b>\$ -</b>	
<b>Expenses (Professional)</b>		
Design Assistance for SAP Site Plan	\$ -	Free LA - OoR Workshop
Construction		Volunteer Neighbor
Garden Manager		Volunteer Neighbor
Soil Testing - nutrients		FWA Website
<b>Expences Start-Up</b>		
Raised Beds/(\$260 bed)		
Compost (10 yds)		SEE AFA Resource List
Soil		SEE AFA Resource List
Mulch-Wood Chips	\$ -	Free Tree Company Donations
Delivery		Neighbor with a Truck? OoR?
Garden fence		
Stakes		
String		
Tool Bank Membership	\$ 15.00	Garden Sponsor Organization
Compost Bin Supplies	\$ 280.00	
Signage	\$ 300.00	
Picnic Table - Bench	\$ 100.00	
Water meter + Backflow (2.5 K)		OoR
Tools - Onsite	\$ 350.00	
Trash Bin		
<b>Total Start up</b>	<b>\$1,045.00</b>	
<b>Expences - Extra's and Annual Maintenance</b>		
Land Rental - Annual License Fee	\$ 1.00	Reduced -OoR
Land Rental- Annual Administrative Fee	\$ -	Waived for Pilot Partners
Insurance	\$ -	Reduced -GWA
Stipend Garden Manager/Cooordinator	\$ -	
Monthly Water Bill (Reduced Rate)	\$ -	
Tool Shed	\$0.00	
Shade Structure	\$ -	
Greenhouse	\$ -	
City of Atlanta Urban Garden SAP	\$ 30.00	
Compost		SEE AFA Resource List
Seeds/Starts		SEE AFA Resource List
PR/Printing		
Event Supplies		
<b>Sub Total Expense</b>		
Indirect Costs @ 10%	\$ -	
<b>Total Expense</b>	<b>\$ -</b>	
<b>Balance</b>	<b>\$ -</b>	